

Discovery College									
1617 No Boundaries Trip									
Total Income VS Total Expense Report									
Destination	No. of Student	Income	Airfare	Hotel Accomodation	Service Provider Fee	Other Expenses	Total Expense	Refund per student	Note
Hong Kong (A) Y12	13	\$ -	\$ -	\$ -	\$ -	\$ (70.00)	\$ (70.00)	\$ -	
Hong Kong (B) Y10-11	29	\$ 40,600.00	\$ -	\$ -	\$ -	\$ (38,237.60)	\$ (38,237.60)	\$ -	
Ban Nongkhuay, Laos Y12	17	\$ 225,400.00	\$ -	\$ -	\$ (206,600.00)	\$ (9,341.78)	\$ (215,941.78)	\$ -	1
Cavite, Philippines Y11	19	\$ 131,100.00	\$ (40,530.00)	\$ (12,078.30)	\$ (36,620.27)	\$ (25,570.63)	\$ (114,799.20)	\$ 350.00	
Chiang Mai Thailand Y10	17	\$ 153,000.00	\$ (47,367.00)	\$ -	\$ (89,257.71)	\$ (12,700.57)	\$ (149,325.28)	\$ -	2
Co Tu, Vietnam Y11	21	\$ 178,500.00	\$ (49,248.00)	\$ -	\$ (110,006.93)	\$ (11,393.67)	\$ (170,648.60)	\$ -	3
Gopeng, Malaysia Y10	24	\$ 168,000.00	\$ (57,006.00)	\$ -	\$ (93,114.36)	\$ (12,109.48)	\$ (162,229.84)	\$ -	4
Kampong Chhnang, Cambodia Y12	22	\$ 130,900.00	\$ (53,776.00)	\$ -	\$ -	\$ (65,766.07)	\$ (119,542.07)	\$ -	5
Kiulu, Malaysia Borneo Y11	17	\$ 189,650.00	\$ (49,860.00)	\$ -	\$ (137,524.40)	\$ (9,884.86)	\$ (197,269.26)	\$ -	6
Koh Yao Noi, Thailand Y10	20	\$ 166,000.00	\$ (62,086.00)	\$ -	\$ (81,682.94)	\$ (8,178.20)	\$ (151,947.14)	\$ 200.00	7
Mai Chau, Vietnam Y10	24	\$ 146,900.00	\$ (35,746.00)	\$ -	\$ (87,578.82)	\$ (12,433.48)	\$ (135,758.30)	\$ -	8
Sichuan, China Y10	23	\$ 184,000.00	\$ (46,965.00)	\$ -	\$ (112,400.00)	\$ (12,142.21)	\$ (171,507.21)	\$ -	9
Siem Reap, Cambodia Y12	22	\$ 168,300.00	\$ (55,276.00)	\$ (28,411.87)	\$ (24,126.64)	\$ (49,056.44)	\$ (156,870.95)	\$ -	
Sulawesi, Indonesia Y11	16	\$ 200,000.00	\$ (72,756.00)	\$ -	\$ (108,120.00)	\$ (8,974.42)	\$ (189,850.42)	\$ 130.00	10
	284	\$ 2,082,350.00	\$ (570,616.00)	\$ (40,490.17)	\$ (1,087,032.07)	\$ (275,859.41)	\$ (1,973,997.65)	\$ 680.00	
Remarks:									
Refund to each student for surplus over \$100									
Other expenses include:									
International SOS service									
Carbon offset									
Travel Insurance									
Meals, buses etc not included in the service provider costs									
Note:									
1. Ban Nongkhuay, Laos - Airfare and Hotel accomodation in service provider cost (World Volunteer Lejford & Jonsson AB)									
2. Chiang Mai, Thailand - Hotel accomodation in service provider cost (Buffalo Tours)									
3. Co Tu, Vietnam - Hotel accomodation in service provider cost (Dragon Overseas)									
4. Gopeng, Malaysia - Hotel accomodation in service provider cost (Nomad Adventure)									
5. Kampong Chhnang, Cambodia - Run by teacher, no service provider cost									
6. Kiulu, Malaysia Borneo - Hotel accomodation in service provider cost (Ability Expeditions)									
7. Koh Yao Noi, Thailand - Hotel accomodation in service provider cost (Paddle Asia)									
8. Mai Chau, Vietnam - Hotel accomodation in service provider cost (Dragon Overseas)									
9. Sichuan, China - Hotel accomodation in service provider cost ((Da Li Ka Sai Tan Xian LV You You Xian Gong Si)									
10. Sulawesi, Indonesia - Hotel accomodation in service provider cost (Yayasan Masarang)									